The University of Alabama Organizational Chart

UNIVERSITY OF ALABAMA SYSTEM
BOARD OF TRUSTEES
------------------------
INTERIM CHANCELLOR

Office of the President

Chief Administrative Officer

Athletics Director

Executive Deputy Director of Athletics, Chief Operating Officer
Deputy Director of Athletics, Senior Assoc. Dir. of Athletics, Support Services & Spec. Projects
Senior Associate Director of Athletics, Chief Financial Officer

Executive VP & Provost

Assoc. VP & Exec. Dir. of Enrollment Management
VP & Chief Inform. Officer
Senior Assoc. Provost for Academic Affairs
Assoc. Provost for Faculty Affairs
Assoc. Provost & Dean of the Graduate School
Assoc. Prov. for Teaching Innov. and Dist. Education
Assoc. Pr.. for Fin. Affairs
Assoc. Provost for Intern. Educ. & Global Outreach
Honors College
Graduate School
University Libraries

VP for Strategic Communications

Associate VP for Communications
VP and Associate Provost for Diversity, Equity, and Inclusion
Assistant VP for Diversity, Equity & Inclusion

Council of Deans
Arts & Sciences
Community Health Scien.
Engineering
Education
Human Environmental Sciences
Capstone College of Nursing
School of Law
Social Work

Communication & Information Sciences
Culverhouse College of Business

VP for Advancement

Assistant VP for Planned Giving
Assoc. VP for Alumni Affairs
Assoc. VP for Development
Assoc. VP for Advancement Serv.

VP for Community Affairs

Assoc. VP for Community Affairs and Exec. Dir. of the Center for Community-Based Partnerships

VP for Finance & Operations & Treasurer

Assoc. VP for Compliance & Risk Services
Senior Associate VP for Campus Development
Assistant VP for Enterprise Operations
Senior Associate VP for Human Resources
Assistant VP for Finance & Operations Shared Administrative Services
Assoc. VP for Facilities & Grounds
Assoc. VP for Public Safety
Assoc. VP for Finance

Associate VP for Research & Economic Development

VP for Research Administration
Associate VP for Research Agreements and Commercialization
Assistant VP for Economic and Business Engagement

VP for Student Life

Assistant VP & Dean of Students
Assoc. VP for Student Health & Well-being
Assistant VP for Student Engagement
Executive Director of Fraternity and Sorority Life
Exec. Dir. of Housing & Resid. Communities

Source: Organizational chart of the University of Alabama
The University of Alabama in Huntsville Organizational Chart

Source: https://www.uah.edu/about/leadership/org-chart
### Admissions and Test Scores

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UAS Data Summary, October 2023
First-time Freshmen by Geographic Origin

Fall 2023

11,553

Foreign countries (102; 1%)

Out-of-state (5,984; 52%)

In-state (5,467; 47%)

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Data Source (years prior to 2018): Integrated Postsecondary Education Data System (IPEDS).
Data Source (2018-2023): campus reports.

UAS Data Summary, October, 2023
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*Data Source (years prior to 2023):* Integrated Postsecondary Education Data System (IPEDS). *Data Source (2023):* campus preliminary reports.

UAS Data Summary, October 2023
African American Students

14%

- American Indian or Alaska Native (209; 0.3%)
- Asian (2,669; 4%)
- Black or African American (9,965; 14%)
- Hispanic (4,448; 6%)
- Native Hawaiian or Pacific Islander (67; 0.1%)
- Race/ethnicity unknown (2,238; 3%)
- Two or more races (2,637; 4%)
- U.S. Nonresident (3,200; 5%)
- White (44,092; 63%)

Enrollment by Race/Ethnicity

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**Data Source (years prior to 2023):** Integrated Postsecondary Education Data System (IPEDS). **Data Source (2023):** campus preliminary reports.

**Female Students:** 57%
# Degrees and Certificates Awarded

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**UAS Total:** 13,472 14,008 14,576 15,185 16,017 16,666 17,849 18,152 18,061 18,267
### Degrees and Certificates by Race/Ethnicity

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| **UAB**               |       |       |       |       |       |       |       |       |       |       |
| American Indian or Alaska Native | 10    | 44    | 14    | 10    | 15    | 15    | 12    | 16    | 11    | 12    |
| Asian                 | 204   | 208   | 215   | 280   | 302   | 316   | 364   | 400   | 424   | 453   |
| Black or African American | 820   | 805   | 777   | 896   | 918   | 1,018 | 1,063 | 1,200 | 1,179 | 1,277 |
| Hispanic or Latino    | 100   | 118   | 128   | 159   | 166   | 216   | 213   | 222   | 217   | 279   |
| Native Hawaiian or Pacific Islander | 5     | 4     | 5     | 5     | 4     | 3     | 2     | 3     |       |       |
| Race/ethnicity unknown | 50    | 45    | 44    | 51    | 65    | 88    | 80    | 102   | 122   | 198   |
| Two or more races     | 100   | 74    | 128   | 154   | 150   | 176   | 174   | 215   | 208   | 190   |
| U.S. Nonresident      | 154   | 164   | 168   | 213   | 254   | 288   | 333   | 365   | 316   | 496   |
| White                 | 2,848 | 3,038 | 2,951 | 3,153 | 3,351 | 3,475 | 3,669 | 3,738 | 3,839 | 3,789 |

| **UAH**               |       |       |       |       |       |       |       |       |       |
| American Indian or Alaska Native | 20    | 17    | 18    | 31    | 25    | 18    | 30    | 24    | 10    | 18    |
| Asian                 | 58    | 62    | 53    | 70    | 92    | 72    | 85    | 96    | 87    | 92    |
| Black or African American | 180   | 137   | 173   | 169   | 173   | 182   | 170   | 185   | 203   | 173   |
| Hispanic or Latino    | 29    | 29    | 41    | 40    | 37    | 50    | 93    | 88    | 91    | 106   |
| Native Hawaiian or Pacific Islander | 1     | 1     | 1     | 2     | 2     | 2     | 3     | 3     |       |       |
| Race/ethnicity unknown | 33    | 59    | 56    | 47    | 85    | 163   | 92    | 65    | 119   | 115   |
| Two or more races     | 28    | 16    | 37    | 19    | 28    | 31    | 38    | 38    | 51    | 75    |
| U.S. Nonresident      | 98    | 130   | 139   | 171   | 148   | 146   | 134   | 98    | 94    | 113   |
| White                 | 1,153 | 1,153 | 1,137 | 1,152 | 1,323 | 1,308 | 1,626 | 1,688 | 1,652 | 1,644 |

**UAS Total**          | 13,472| 14,008| 14,576| 15,185| 16,017| 16,666| 17,849| 18,152| 18,061| 18,267|

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UAS Data Summary, November 2023
### Degrees and Certificates by Gender

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**Data Source (years prior to 2022-23):** Integrated Postsecondary Education Data System (IPEDS). **Data Source (2022-23):** campus preliminary reports.

UAS Data Summary, November 2023
## Bachelor’s Degrees by 2-Digit CIP Code by Race: UA

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*Source: Integrated Postsecondary Education Data System (IPEDS)*

UAS Data Summary, November 2023
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**Source:** Integrated Postsecondary Education Data System (IPEDS)

UAS Data Summary, November 2023
## Bachelor's Degrees by 2-Digit CIP Code by Race: UAH

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**Source:** Integrated Postsecondary Education Data System (IPEDS)

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Source: Integrated Postsecondary Education Data System (IPEDS)

UAS Data Summary, November 2023
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Source: Integrated Postsecondary Education Data System (IPEDS)
## Master's Degrees by 2-Digit CIP Code by Race: UAB

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**Source:** Integrated Postsecondary Education Data System (IPEDS)

UAS Data Summary, November 2023 Page 19
## Master's Degrees by 2-Digit CIP Code by Race: UAH

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**Source:** Integrated Postsecondary Education Data System (IPEDS)

UAS Data Summary, November 2023
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**Source:** Integrated Postsecondary Education Data System (IPEDS)

UAS Data Summary, November 2023
## 2022-23
Doctor's Degrees

**UA:** 436

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Source: Integrated Postsecondary Education Data System (IPEDS)

UAS Data Summary, November 2023
# 2022-23
## Doctor's Degrees
### UAB:
### 692
### Top 5 Program Areas

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Source: Integrated Postsecondary Education Data System (IPEDS)
UAS Data Summary, November 2023
## 2022-23
**Doctor's Degrees**

**UAH:**

**63**

### Program Areas

### Doctor's Degrees by 2-Digit CIP Code by Race: UAH

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*Source: Integrated Postsecondary Education Data System (IPEDS)*

UAS Data Summary, November 2023
## 2022-23
### Doctor's Degrees
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#### 1,191
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**Source:** Integrated Postsecondary Education Data System (IPEDS)

UAS Data Summary, November 2023
### Six-year Graduation Rates and Completion Status

**Reporting Year**
- 2014
- 2015
- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
- 2022
- 2023

**Adjusted Cohort**
- 2008
- 2009
- 2010
- 2011
- 2012
- 2013
- 2014
- 2015
- 2016
- 2017

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Data Source (years prior to 2023): Integrated Postsecondary Education Data System (IPEDS). Data Source (2023): campus preliminary reports.
### Six-year Graduation Rates by Gender

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*Data Source (years prior to 2023):* Integrated Postsecondary Education Data System (IPEDS). *Data Source (2023):* campus preliminary reports.
UA, Six-year Graduation Rate

74%

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**UA: Six-year Graduation Rates by Race/Ethnicity**

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**Graduation Rates**

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Data Source (years prior to 2023): Integrated Postsecondary Education Data System (IPEDS). Data Source (2023): campus preliminary reports.

UAS Data Summary, November 2023
## UAB: Six-year Graduation Rates by Race/Ethnicity

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**Data Source (years prior to 2023):** Integrated Postsecondary Education Data System (IPEDS). **Data Source (2023):** campus preliminary reports.
### UAH: Six-year Graduation Rates by Race/Ethnicity

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**Data Source (years prior to 2023):** Integrated Postsecondary Education Data System (IPEDS). **Data Source (2023):** campus preliminary reports.
UAS: Six-year Graduation Rates by Race/Ethnicity

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Data Source (years prior to 2023): Integrated Postsecondary Education Data System (IPEDS). Data Source (2023): campus preliminary reports.
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*Hospital employees and employees of affiliated entities not included

Data Source (years prior to 2023): Integrated Postsecondary Education Data System (IPEDS).
Data Source (2023): campus preliminary reports.
### Employees by Race/Ethnicity

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**Data Source (years prior to 2023):** Integrated Postsecondary Education Data System (IPEDS). **Data Source (2023):** campus preliminary reports.
### Employees by Gender

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Data Source (years prior to 2023): Integrated Postsecondary Education Data System (IPEDS). Data Source (2023): campus preliminary reports.
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*Data Source (years prior to 2023):* Integrated Postsecondary Education Data System (IPEDS). *Data Source (2023):* campus preliminary reports.

UAS Data Summary, November 2023

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**Fall 2023 Full-time Faculty**

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<tr>
<td>Professor</td>
<td>1,197 (25%)</td>
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<tr>
<td>Instructor</td>
<td>606 (13%)</td>
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<tr>
<td>Lecturer</td>
<td>66 (1%)</td>
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Lecturer (66; 1%)

Instructor (606; 13%)

Assistant professor (1,636; 34%)

Professor (1,197; 25%)

Assistant professor (1,257; 27%)
### Full-time Faculty by Tenure Status

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Data Source (years prior to 2023): Integrated Postsecondary Education Data System (IPEDS). Data Source (2023): campus preliminary reports.

UAS Data Summary, November 2023
### Full-time Faculty by Gender

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Data Source (years prior to 2023): Integrated Postsecondary Education Data System (IPEDS). Data Source (2023): campus preliminary reports.

UAS Data Summary, November 2023
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<td>45</td>
<td>46</td>
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<td>1,170</td>
<td>1,190</td>
<td>1,226</td>
</tr>
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</table>

| University of Alabama at Birmingham | 2,274| 2,336| 2,444| 2,523| 2,544| 2,603| 2,671| 2,756|
| American Indian or Alaska Native | 4    | 4    | 4    | 4    | 5    | 5    | 8    | 7    |
| Asian                | 350  | 356  | 372  | 391  | 398  | 410  | 428  | 452  |
| Black or African American | 131  | 146  | 154  | 155  | 153  | 161  | 172  | 179  |
| Hispanic or Latino   | 75   | 71   | 75   | 78   | 80   | 83   | 91   | 102  |
| Native Hawaiian or Other Pacific Islander | 2    | 1    | 1    | 2    | 3    | 2    | 1    |      |
| U.S. Nonresident     | 73   | 91   | 115  | 137  | 152  | 148  | 133  | 142  |
| Race/ethnicity unknown | 1    | 3    | 1    | 2    | 1    | 4    | 4    |      |
| Two or more races    | 15   | 17   | 17   | 18   | 17   | 21   | 24   | 28   |
| White                | 1,626| 1,648| 1,703| 1,738| 1,735| 1,772| 1,809| 1,841|

| University of Alabama in Huntsville | 327  | 346  | 347  | 363  | 353  | 351  | 358  | 359  |
| American Indian or Alaska Native | 54   | 58   | 60   | 62   | 60   | 64   | 70   | 77   |
| Asian                | 12   | 16   | 17   | 20   | 18   | 18   | 20   | 22   |
| Black or African American | 8    | 8    | 7    | 8    | 7    | 9    | 9    | 11   |
| Hispanic or Latino   | 1    | 1    | 1    | 1    | 1    | 1    | 1    |      |
| Native Hawaiian or Other Pacific Islander | 11  | 13   | 16   | 18   | 21   | 17   | 13   | 10   |
| U.S. Nonresident     | 1    | 1    | 1    | 1    | 1    | 1    | 1    |      |
| Race/ethnicity unknown | 1    | 1    | 1    | 1    | 1    | 1    | 1    |      |
| Two or more races    | 240  | 249  | 245  | 253  | 244  | 239  | 243  | 235  |
| White                | 4,979| 4,117| 4,275| 4,414| 4,414| 4,511| 4,609| 4,762|

**Full-Time Faculty by Race/Ethnicity**

- **University of Alabama**
- **University of Alabama at Birmingham**
- **University of Alabama in Huntsville**

**Data Source (years prior to 2023):** Integrated Postsecondary Education Data System (IPEDS).
**Data Source (2023):** campus preliminary reports.

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**UAS Data Summary, November 2023**
### R&D Expenditures by Field of Study

**Dollars in Thousands**

#### UA

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<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
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<td>$12,797</td>
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**Total**

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Source: Higher Education Research and Development Survey (HERD)

UAS Data Summary, March 2024
## Federally Funded R&D Expenditures

$664,164

### R&D Expenditures by Source of Funding

**Dollars in Thousands**

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**Source:** Higher Education Research and Development Survey (HERD)

UAS Data Summary, March 2024
### R&D Expenditures by Source of Funding

(Dollars in Thousands)

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<tr>
<td>DOE</td>
<td>$10,114</td>
<td>$10,893</td>
<td>$9,723</td>
<td>$10,133</td>
<td>$10,857</td>
<td>$10,066</td>
<td>$8,966</td>
<td>$8,725</td>
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<tr>
<td>NASA</td>
<td>$31,573</td>
<td>$32,486</td>
<td>$36,867</td>
<td>$36,639</td>
<td>$39,814</td>
<td>$40,474</td>
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<td>$42,837</td>
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<td>NSF</td>
<td>$16,838</td>
<td>$17,712</td>
<td>$24,309</td>
<td>$26,070</td>
<td>$25,588</td>
<td>$27,808</td>
<td>$32,512</td>
<td>$37,043</td>
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<tr>
<td>USDA</td>
<td>$946</td>
<td>$548</td>
<td>$635</td>
<td>$930</td>
<td>$821</td>
<td>$998</td>
<td>$1,352</td>
<td>$2,043</td>
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<tr>
<td>Other agencies</td>
<td>$17,010</td>
<td>$15,985</td>
<td>$18,837</td>
<td>$23,845</td>
<td>$24,897</td>
<td>$24,521</td>
<td>$28,903</td>
<td>$42,675</td>
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<td>Non-federal</td>
<td>$250,358</td>
<td>$264,292</td>
<td>$281,147</td>
<td>$279,394</td>
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<td>$329,490</td>
<td>$424,947</td>
<td>$464,623</td>
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<tr>
<td>Business</td>
<td>$54,604</td>
<td>$61,258</td>
<td>$64,644</td>
<td>$63,916</td>
<td>$62,253</td>
<td>$65,131</td>
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<td>$76,875</td>
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<td>Institution funds</td>
<td>$150,537</td>
<td>$154,446</td>
<td>$164,857</td>
<td>$158,549</td>
<td>$170,952</td>
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<td>$277,020</td>
<td>$292,847</td>
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<tr>
<td>Nonprofit organizations</td>
<td>$27,579</td>
<td>$30,874</td>
<td>$31,347</td>
<td>$33,171</td>
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<td>$38,975</td>
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<td>State and local government</td>
<td>$16,950</td>
<td>$16,346</td>
<td>$18,557</td>
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<td>$27,971</td>
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<td>$19,311</td>
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<td>All other sources</td>
<td>$688</td>
<td>$1,368</td>
<td>$1,742</td>
<td>$1,155</td>
<td>$1,761</td>
<td>$2,489</td>
<td>$2,735</td>
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**Source:** Higher Education Research and Development Survey (HERD)

UAS Data Summary, March 2024
<table>
<thead>
<tr>
<th>Net Position</th>
<th>2023</th>
<th>2022</th>
<th>2021</th>
<th>2020</th>
<th>2019</th>
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<tbody>
<tr>
<td>End of Year</td>
<td>$3,232,308,211</td>
<td></td>
<td></td>
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<tr>
<td>Assets and Deferred</td>
<td>$6,192,925,079</td>
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<tr>
<td>Outflows of Resources</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Liabilities</td>
<td>$2,630,332,562</td>
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</table>

**Statements of Net Position**

The University of Alabama

<table>
<thead>
<tr>
<th>Year</th>
<th>Current assets</th>
<th>Noncurrent assets</th>
<th>Total assets and deferred outflows</th>
<th>Current liabilities</th>
<th>Noncurrent liabilities</th>
<th>Total liabilities</th>
<th>Deferred inflows of resources</th>
<th>Net position</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>616,255,540</td>
<td>4,140,639,918</td>
<td>4,956,199,019</td>
<td>569,959,721</td>
<td>2,134,390,365</td>
<td>2,704,350,086</td>
<td>95,211,670</td>
<td>2,156,637,263</td>
</tr>
<tr>
<td>2020</td>
<td>723,434,517</td>
<td>4,138,242,706</td>
<td>5,047,563,616</td>
<td>522,961,652</td>
<td>1,999,301,337</td>
<td>2,522,262,989</td>
<td>201,932,480</td>
<td>2,705,204,460</td>
</tr>
<tr>
<td>2021</td>
<td>872,925,391</td>
<td>4,554,015,815</td>
<td>5,837,509,499</td>
<td>557,042,197</td>
<td>2,005,379,137</td>
<td>2,762,801,212</td>
<td>211,943,813</td>
<td>2,725,055,024</td>
</tr>
<tr>
<td>2022</td>
<td>866,432,195</td>
<td>4,358,230,588</td>
<td>5,568,803,493</td>
<td>562,727,334</td>
<td>1,903,816,313</td>
<td>2,466,543,647</td>
<td>377,201,813</td>
<td>2,439,341,834</td>
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</tbody>
</table>

The amounts presented above include the University and its blended component unit, the Crimson Tide Foundation.

Source: The University of Alabama Annual Financial Reports

UAS Data Summary, May 2024
### 2023 End of Year

#### Net Position

$3,236,080,757

#### Assets and Deferred Outflows of Resources

$7,865,066,860

#### Liabilities

$3,821,076,414

---

<table>
<thead>
<tr>
<th>Statements of Net Position</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>The University of Alabama at Birmingham</strong></td>
</tr>
</tbody>
</table>

#### 2023

<table>
<thead>
<tr>
<th><strong>Assets and Deferred Outflows of Resources</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,865,066,860</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Liabilities</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,821,076,414</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Net Position</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,236,080,757</td>
</tr>
</tbody>
</table>

---

**Current assets**

<table>
<thead>
<tr>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,071,860,183</td>
<td>2,502,144,919</td>
<td>2,856,565,711</td>
<td>2,588,220,372</td>
<td>2,793,627,321</td>
</tr>
</tbody>
</table>

**Cash and cash equivalents**

| 380,593,397 | 641,920,794 | 473,086,415 | 365,792,264 | 477,904,742 |

**Short-term investments**

| 1,084,308,490 | 1,196,891,055 | 1,626,016,694 | 1,417,861,440 | 1,479,271,187 |

**Accounts receivable, net**

| 481,727,985 | 530,828,890 | 610,753,961 | 642,903,571 | 653,630,146 |

**Other current assets**

| 125,230,311 | 132,504,180 | 146,708,641 | 161,663,097 | 182,821,246 |

---

<table>
<thead>
<tr>
<th><strong>Noncurrent assets</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>3,460,103,991</td>
</tr>
</tbody>
</table>

**Restricted cash and cash equivalents**

| 141,864,878 | 63,368,334 | 47,530,089 | 166,349,607 | 112,698,050 |

**Endowment and life income investments**

| 537,457,828 | 539,974,716 | 711,622,472 | 673,323,752 | 739,375,564 |

**Investments for capital activities**

| 825,529,381 | 797,791,901 | 1,079,385,621 | 746,525,202 | 974,814,001 |

**Capital assets, net**

| 1,723,027,158 | 1,784,230,411 | 1,896,543,024 | 1,978,030,226 | 2,093,265,020 |

**Other noncurrent assets**

| 125,230,311 | 132,504,180 | 146,708,641 | 161,663,097 | 182,821,246 |

---

<table>
<thead>
<tr>
<th><strong>Deferred outflows of resources</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>313,741,542</td>
</tr>
</tbody>
</table>

**Pension and OPEB obligations**

| 301,435,989 | 305,494,017 | 850,534,324 | 716,477,799 | 883,589,394 |

**Other deferred outflows of resources**

| 12,305,553 | 13,336,713 | 12,081,090 | 15,092,272 | 13,808,356 |

---

<table>
<thead>
<tr>
<th><strong>Total assets and deferred outflows</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>5,845,705,716</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th><strong>Current liabilities</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>544,331,398</td>
</tr>
</tbody>
</table>

**Accounts payable and accrued liabilities**

| 342,830,127 | 596,371,343 | 565,957,332 | 387,722,765 | 428,344,125 |

**Current portion of unearned revenue**

| 150,331,709 | 150,006,083 | 164,173,628 | 169,413,770 | 175,352,481 |

**Deposits**

| 15,788,813 | 15,078,378 | 17,439,588 | 19,553,960 | 20,064,316 |

**Current portion of long-term debt**

| 35,380,749 | 38,749,671 | 54,585,413 | 81,790,922 | 82,313,666 |

---

<table>
<thead>
<tr>
<th><strong>Noncurrent liabilities</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>2,998,164,006</td>
</tr>
</tbody>
</table>

**Federal advances - loan funds**

| 11,056,522 | 8,483,518 | 6,780,063 | 4,743,839 | 3,548,954 |

**Long-term debt, net**

| 1,127,090,695 | 1,087,186,699 | 1,157,183,123 | 1,325,749,324 | 1,268,291,772 |

**Pension liability**

| 1,168,305,000 | 1,245,083,000 | 1,413,306,000 | 1,048,949,000 | 1,694,871,000 |

**OPEB liability**

| 677,611,841 | 271,431,941 | 685,712,303 | 553,774,052 | 489,290,100 |

**Other noncurrent liabilities**

| 14,099,948 | 28,713,594 | 14,050,388 |

---

<table>
<thead>
<tr>
<th><strong>Total liabilities</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>3,542,495,404</td>
</tr>
</tbody>
</table>

**Deferred inflows of resources**

| 224,814,872 | 521,937,116 | 556,790,678 | 876,499,063 | 807,909,689 |

**Pension and OPEB obligations**

| 224,773,994 | 521,937,116 | 556,455,555 | 846,514,810 | 780,795,114 |

**Deferred inflows of resources, other**

| 40,878 | 31,345,123 | 29,984,275 | 27,114,575 |

---

<table>
<thead>
<tr>
<th><strong>Net position</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>3,236,080,757</td>
</tr>
</tbody>
</table>

**Net investment in capital assets**

| 759,496,749 | 769,281,767 | 786,585,310 | 786,548,309 | 859,476,471 |

**Restricted-nonexpendable**

| 401,733,396 | 405,615,948 | 390,793,182 | 435,778,070 | 458,967,147 |

**Restricted-expendable**

| 377,422,933 | 353,055,159 | 606,618,098 | 466,127,882 | 517,206,017 |

**Unrestricted**

| 539,742,362 | 759,386,626 | 1,339,299,464 | 1,029,461,479 | 1,400,431,122 |

---

**Total liabilities, deferred inflows of resources and net position**

| 5,845,705,716 | 6,250,380,843 | 7,753,274,570 | 7,186,113,066 | 7,865,066,860 |

---

The amounts presented above include the University and its blended component unit, the UAB Athletic Foundation.

**Source:** The University of Alabama at Birmingham Annual Financial Reports

UAS Data Summary, May 2024

Page 43
### Statements of Net Position
#### The University of Alabama in Huntsville

**2023 End of Year Net Position**

**$235,677,377**

**2023 Assets and Deferred Outflows of Resources**

**$788,908,519**

**2023 Liabilities**

**$472,799,700**

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current assets</strong></td>
<td>115,007,493</td>
<td>114,048,255</td>
<td>133,502,792</td>
<td>158,126,459</td>
<td>191,133,109</td>
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<tr>
<td>Cash and cash equivalents</td>
<td>29,564,137</td>
<td>42,590,181</td>
<td>61,716,183</td>
<td>95,339,276</td>
<td>129,564,474</td>
</tr>
<tr>
<td>Short-term investments</td>
<td>23,782,952</td>
<td>11,687,721</td>
<td>5,472,369</td>
<td>1,020,292</td>
<td>4,421,381</td>
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<tr>
<td>Accounts receivable, net</td>
<td>39,971,336</td>
<td>39,384,004</td>
<td>46,040,430</td>
<td>44,147,087</td>
<td>41,497,806</td>
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<tr>
<td>Other current assets</td>
<td>21,689,068</td>
<td>20,386,349</td>
<td>20,273,810</td>
<td>17,619,804</td>
<td>15,649,448</td>
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<tr>
<td><strong>Noncurrent assets</strong></td>
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<td>407,055,475</td>
<td>431,949,954</td>
<td>419,469,761</td>
<td>482,084,596</td>
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<td>Restricted cash and cash equivalents</td>
<td>19,153,493</td>
<td>8,593,145</td>
<td>6,200,150</td>
<td>3,544,701</td>
<td>1,806,928</td>
</tr>
<tr>
<td>Endowment and life income investments</td>
<td>34,043,115</td>
<td>33,254,580</td>
<td>47,264,155</td>
<td>40,928,159</td>
<td>46,531,920</td>
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<tr>
<td>Investments for capital activities</td>
<td>41,035,400</td>
<td>51,937,678</td>
<td>66,732,908</td>
<td>59,049,583</td>
<td>108,704,155</td>
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<tr>
<td>Capital assets, net</td>
<td>310,234,994</td>
<td>310,845,959</td>
<td>302,315,333</td>
<td>306,061,306</td>
<td>307,152,753</td>
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<tr>
<td>Other noncurrent assets</td>
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<td>2,424,113</td>
<td>9,437,408</td>
<td>8,886,012</td>
<td>17,888,840</td>
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<tr>
<td><strong>Deferred outflows of resources</strong></td>
<td>35,809,718</td>
<td>36,476,893</td>
<td>98,710,616</td>
<td>90,140,786</td>
<td>115,690,814</td>
</tr>
<tr>
<td>Pension and OPEB obligations</td>
<td>35,809,718</td>
<td>36,476,893</td>
<td>98,710,616</td>
<td>90,140,786</td>
<td>115,690,814</td>
</tr>
<tr>
<td><strong>Total assets and deferred outflows</strong></td>
<td>557,852,847</td>
<td>557,580,623</td>
<td>664,163,362</td>
<td>667,737,006</td>
<td>788,908,519</td>
</tr>
<tr>
<td><strong>Current liabilities</strong></td>
<td>90,508,497</td>
<td>85,787,067</td>
<td>88,182,330</td>
<td>85,763,478</td>
<td>83,366,886</td>
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<tr>
<td>Accounts payable and accrued liabilities</td>
<td>31,473,006</td>
<td>27,901,849</td>
<td>34,886,943</td>
<td>33,384,575</td>
<td>36,146,990</td>
</tr>
<tr>
<td>Current portion of unearned revenue</td>
<td>49,315,513</td>
<td>48,527,840</td>
<td>47,294,620</td>
<td>45,709,695</td>
<td>39,727,136</td>
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<tr>
<td>Deposits</td>
<td>4,411,829</td>
<td>4,098,522</td>
<td>479,767</td>
<td>441,422</td>
<td>257,840</td>
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<tr>
<td>Current portion of long-term debt</td>
<td>5,308,149</td>
<td>5,258,856</td>
<td>5,521,000</td>
<td>6,227,786</td>
<td>7,234,920</td>
</tr>
<tr>
<td><strong>Noncurrent liabilities</strong></td>
<td>355,755,364</td>
<td>332,992,839</td>
<td>396,641,004</td>
<td>337,738,057</td>
<td>389,432,814</td>
</tr>
<tr>
<td>Federal advances - loan funds</td>
<td>601,011</td>
<td>721,113</td>
<td>791,231</td>
<td>808,645</td>
<td>981,191</td>
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<tr>
<td>Long-term debt, net</td>
<td>147,773,906</td>
<td>147,637,713</td>
<td>141,912,317</td>
<td>137,417,128</td>
<td>137,943,528</td>
</tr>
<tr>
<td>Pension liability</td>
<td>150,951,000</td>
<td>161,346,000</td>
<td>192,513,000</td>
<td>146,630,000</td>
<td>237,205,000</td>
</tr>
<tr>
<td>OPEB liability</td>
<td>56,429,447</td>
<td>23,288,013</td>
<td>61,424,560</td>
<td>52,882,284</td>
<td>13,303,095</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>446,263,861</td>
<td>418,779,906</td>
<td>484,823,334</td>
<td>423,501,535</td>
<td>472,799,700</td>
</tr>
<tr>
<td><strong>Deferred inflows of resources</strong></td>
<td>25,324,831</td>
<td>46,357,210</td>
<td>54,300,752</td>
<td>97,192,675</td>
<td>80,431,442</td>
</tr>
<tr>
<td>Pension and OPEB obligations</td>
<td>25,324,831</td>
<td>46,357,210</td>
<td>46,760,728</td>
<td>90,439,348</td>
<td>74,463,242</td>
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<tr>
<td>Deferred inflows of resources, other</td>
<td>7,540,024</td>
<td>6,753,327</td>
<td>5,968,200</td>
<td>5,968,200</td>
<td>5,968,200</td>
</tr>
<tr>
<td><strong>Net position</strong></td>
<td>86,264,155</td>
<td>92,443,507</td>
<td>125,039,276</td>
<td>147,042,796</td>
<td>235,677,377</td>
</tr>
<tr>
<td>Net investment in capital assets</td>
<td>165,385,148</td>
<td>165,514,356</td>
<td>162,862,000</td>
<td>169,013,485</td>
<td>165,912,607</td>
</tr>
<tr>
<td>Restricted-nonexpendable</td>
<td>10,020,768</td>
<td>10,052,197</td>
<td>14,741,173</td>
<td>14,731,520</td>
<td>17,887,270</td>
</tr>
<tr>
<td>Restricted-expendable</td>
<td>12,180,318</td>
<td>11,039,538</td>
<td>15,014,882</td>
<td>35,530,186</td>
<td>88,142,241</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>(101,322,079)</td>
<td>(94,162,584)</td>
<td>(67,578,779)</td>
<td>(72,232,395)</td>
<td>(36,264,741)</td>
</tr>
<tr>
<td><strong>Total liabilities, deferred inflows of resources and net position</strong></td>
<td>557,852,847</td>
<td>557,580,623</td>
<td>664,163,362</td>
<td>667,737,006</td>
<td>788,908,519</td>
</tr>
</tbody>
</table>

*Source: The University of Alabama in Huntsville Annual Financial Reports*

*UAS Data Summary, May 2024*
**2023 Summary**

**End of Year Net Position**

$8,316,103

**2023 Assets and Deferred Outflows of Resources**

$50,046,716

**2023 Liabilities**

$32,945,829

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**Statements of Net Position**

University of Alabama System Office

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets</td>
<td>3,116,550</td>
<td>4,519,955</td>
<td>5,152,535</td>
<td>26,209,699</td>
<td>7,929,272</td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>1,363,263</td>
<td>2,398,556</td>
<td>3,572,577</td>
<td>24,286,619</td>
<td>4,871,243</td>
</tr>
<tr>
<td>Accounts receivable, net</td>
<td>1,753,287</td>
<td>2,121,399</td>
<td>1,579,958</td>
<td>1,923,080</td>
<td>3,058,029</td>
</tr>
<tr>
<td>Noncurrent assets</td>
<td>25,648,611</td>
<td>25,599,050</td>
<td>31,199,343</td>
<td>28,335,835</td>
<td>30,022,171</td>
</tr>
<tr>
<td>Capital assets, net</td>
<td>12,406,674</td>
<td>12,141,699</td>
<td>15,366,627</td>
<td>16,668,335</td>
<td>17,116,438</td>
</tr>
<tr>
<td>Other noncurrent assets</td>
<td>13,241,937</td>
<td>13,457,351</td>
<td>15,832,716</td>
<td>11,667,500</td>
<td>12,905,733</td>
</tr>
<tr>
<td>Deferred outflows of resources</td>
<td>5,284,335</td>
<td>4,906,054</td>
<td>11,579,686</td>
<td>8,043,396</td>
<td>12,095,273</td>
</tr>
<tr>
<td>Pension and OPEB obligations</td>
<td>5,284,335</td>
<td>4,906,054</td>
<td>11,579,686</td>
<td>8,043,396</td>
<td>12,095,273</td>
</tr>
<tr>
<td>Total assets and deferred outflows</td>
<td>34,049,496</td>
<td>35,025,059</td>
<td>47,931,564</td>
<td>62,588,930</td>
<td>50,046,716</td>
</tr>
<tr>
<td>Current liabilities</td>
<td>3,566,251</td>
<td>4,440,557</td>
<td>6,198,056</td>
<td>5,360,738</td>
<td>6,227,934</td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>3,566,251</td>
<td>4,440,557</td>
<td>6,198,056</td>
<td>5,360,738</td>
<td>6,227,934</td>
</tr>
<tr>
<td>Noncurrent liabilities</td>
<td>22,816,505</td>
<td>20,721,771</td>
<td>29,012,619</td>
<td>21,316,384</td>
<td>26,717,895</td>
</tr>
<tr>
<td>Pension liability</td>
<td>16,046,000</td>
<td>17,924,000</td>
<td>21,932,000</td>
<td>15,386,000</td>
<td>24,540,000</td>
</tr>
<tr>
<td>OPEB liability</td>
<td>6,770,505</td>
<td>2,797,771</td>
<td>6,971,993</td>
<td>5,437,399</td>
<td>1,537,877</td>
</tr>
<tr>
<td>Other noncurrent liabilities</td>
<td>108,626</td>
<td>492,985</td>
<td>640,018</td>
<td>640,018</td>
<td>640,018</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>26,382,756</td>
<td>25,162,328</td>
<td>35,210,675</td>
<td>26,677,122</td>
<td>32,945,829</td>
</tr>
<tr>
<td>Deferred inflows of resources</td>
<td>3,159,931</td>
<td>5,266,180</td>
<td>5,148,558</td>
<td>9,404,500</td>
<td>8,784,784</td>
</tr>
<tr>
<td>Pension and OPEB obligations</td>
<td>3,159,931</td>
<td>5,266,180</td>
<td>5,148,558</td>
<td>9,404,500</td>
<td>8,784,784</td>
</tr>
<tr>
<td>Net position</td>
<td>4,506,809</td>
<td>4,596,551</td>
<td>7,572,331</td>
<td>26,507,308</td>
<td>8,316,103</td>
</tr>
<tr>
<td>Net investment in capital assets</td>
<td>12,406,674</td>
<td>12,141,699</td>
<td>15,366,627</td>
<td>15,846,694</td>
<td>16,125,501</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>(7,899,865)</td>
<td>(7,545,148)</td>
<td>(7,623,880)</td>
<td>(8,909,919)</td>
<td>(7,809,398)</td>
</tr>
<tr>
<td>Restricted</td>
<td>19,570,533</td>
<td>19,570,533</td>
<td>19,570,533</td>
<td>19,570,533</td>
<td>19,570,533</td>
</tr>
<tr>
<td>Total liabilities, deferred inflows of resources and net position</td>
<td>34,049,496</td>
<td>35,025,059</td>
<td>47,931,564</td>
<td>62,588,930</td>
<td>50,046,716</td>
</tr>
</tbody>
</table>

**Source:** University of Alabama System Office Annual Financial Reports

UAS Data Summary, May 2024
# Statements of Revenues, Expenses, and Changes in Net Position

## The University of Alabama

### End of Year Net Position

| 2023 | $3,232,308,211 |

### Operating Revenues

| 2023 | $976,719,274 |

### Nonoperating Revenues (Expenses)

| 2023 | $513,089,807 |

## Revenues, Expenses, and Changes in Net Position

<table>
<thead>
<tr>
<th>Year</th>
<th>Operating Revenues</th>
<th>Nonoperating Revenues (expenses)</th>
<th>Income before other changes in net pos.</th>
<th>Other changes in net position</th>
<th>Increase in net position</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>906,835,177</td>
<td>205,236,191</td>
<td>3,105,110</td>
<td>52,426,333</td>
<td>55,531,443</td>
</tr>
<tr>
<td>2020</td>
<td>870,652,902</td>
<td>233,369,217</td>
<td>741,016,266</td>
<td>96,401,722</td>
<td>837,417,988</td>
</tr>
<tr>
<td>2021</td>
<td>871,038,732</td>
<td>474,210,921</td>
<td>741,016,266</td>
<td>96,401,722</td>
<td>837,417,988</td>
</tr>
<tr>
<td>2022</td>
<td>946,327,660</td>
<td>274,193,801</td>
<td>474,210,921</td>
<td>96,401,722</td>
<td>570,612,633</td>
</tr>
<tr>
<td>2023</td>
<td>976,719,274</td>
<td>513,089,807</td>
<td>474,210,921</td>
<td>96,401,722</td>
<td>570,612,633</td>
</tr>
</tbody>
</table>

## Notes

The amounts presented above include the University and its blended component unit, the Crimson Tide Foundation.

*Source: The University of Alabama Annual Financial Reports*

UAS Data Summary, May 2024
### The University of Alabama at Birmingham

#### Statements of Revenues, Expenses, and Changes in Net Position

<table>
<thead>
<tr>
<th>Year</th>
<th>Operating Revenues</th>
<th>Nonoperating Revenues (Expenses)</th>
<th>Net Position</th>
<th>Other Changes in Net Position</th>
<th>Net Position, Beginning of Year</th>
<th>Net Position, End of Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023</td>
<td>$5,098,057,587</td>
<td>$730,643,563</td>
<td>$3,236,080,757</td>
<td></td>
<td>$1,845,436,484</td>
<td>$2,078,395,440</td>
</tr>
</tbody>
</table>

#### Operating Revenues

<table>
<thead>
<tr>
<th>Year</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,602,383,812</td>
<td>3,712,470,836</td>
<td>4,133,641,841</td>
<td>4,511,367,527</td>
<td>5,098,057,587</td>
</tr>
</tbody>
</table>

#### Nonoperating Revenues (Expenses)

<table>
<thead>
<tr>
<th>Year</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>374,382,098</td>
<td>430,739,578</td>
<td>1,006,632,642</td>
<td>(123,207,304)</td>
<td>730,643,563</td>
</tr>
</tbody>
</table>

The amounts presented above include the University and its blended component unit, the UAB Athletic Foundation.

*Source: The University of Alabama at Birmingham Annual Financial Reports*

UAS Data Summary, May 2024
## Statements of Revenues, Expenses, and Changes in Net Position

### The University of Alabama in Huntsville

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating Revenues</strong></td>
<td>184,515,197</td>
<td>203,201,705</td>
<td>215,612,420</td>
<td>235,958,812</td>
<td>229,393,329</td>
</tr>
<tr>
<td>Tuition and fees, net</td>
<td>69,513,946</td>
<td>71,219,313</td>
<td>71,283,876</td>
<td>75,541,635</td>
<td>75,728,883</td>
</tr>
<tr>
<td>Federal operating grants and contracts</td>
<td>89,185,692</td>
<td>105,431,257</td>
<td>122,034,844</td>
<td>133,971,106</td>
<td>125,137,893</td>
</tr>
<tr>
<td>State operating grants and contracts</td>
<td>3,775,885</td>
<td>4,373,211</td>
<td>4,609,046</td>
<td>5,296,529</td>
<td>5,526,996</td>
</tr>
<tr>
<td>Private operating grants and contracts</td>
<td>1,914,579</td>
<td>2,262,876</td>
<td>1,808,959</td>
<td>2,458,988</td>
<td>2,826,679</td>
</tr>
<tr>
<td>Sales and services of auxiliary enterprises</td>
<td>14,474,450</td>
<td>15,924,237</td>
<td>11,512,344</td>
<td>13,349,046</td>
<td>16,140,647</td>
</tr>
<tr>
<td>Sales and services of educ. activities</td>
<td>5,650,645</td>
<td>3,990,811</td>
<td>4,363,351</td>
<td>5,341,508</td>
<td>4,032,231</td>
</tr>
<tr>
<td><strong>Operating Expenses</strong></td>
<td>250,384,130</td>
<td>261,335,136</td>
<td>294,568,209</td>
<td>299,498,645</td>
<td>300,920,245</td>
</tr>
<tr>
<td>Salaries, wages, and benefits</td>
<td>169,949,845</td>
<td>175,461,558</td>
<td>190,481,360</td>
<td>188,679,058</td>
<td>204,316,017</td>
</tr>
<tr>
<td>Supplies and services</td>
<td>59,793,188</td>
<td>63,438,366</td>
<td>71,413,290</td>
<td>78,571,968</td>
<td>72,065,103</td>
</tr>
<tr>
<td>Depreciation</td>
<td>17,167,013</td>
<td>18,124,586</td>
<td>18,273,914</td>
<td>19,336,020</td>
<td>20,326,789</td>
</tr>
<tr>
<td>Scholarships and fellowships</td>
<td>3,474,084</td>
<td>4,310,626</td>
<td>14,399,645</td>
<td>12,911,599</td>
<td>4,212,336</td>
</tr>
<tr>
<td><strong>Nonoperating Revenues (Expenses)</strong></td>
<td>58,575,714</td>
<td>63,468,048</td>
<td>109,300,197</td>
<td>60,044,081</td>
<td>95,083,158</td>
</tr>
<tr>
<td>State educational appropriations</td>
<td>52,365,051</td>
<td>55,333,602</td>
<td>57,378,734</td>
<td>58,322,523</td>
<td>73,678,125</td>
</tr>
<tr>
<td>Gifts</td>
<td>2,791,768</td>
<td>2,182,254</td>
<td>7,868,683</td>
<td>4,615,976</td>
<td>3,398,143</td>
</tr>
<tr>
<td>Grants</td>
<td>9,416,081</td>
<td>14,054,697</td>
<td>27,651,693</td>
<td>19,528,130</td>
<td>9,170,783</td>
</tr>
<tr>
<td>Investment income (net)</td>
<td>186,866 (10,268,843)</td>
<td>22,472,701 (16,315,109)</td>
<td>14,685,547</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest expense</td>
<td>(6,165,545) (7,038,136)</td>
<td>(5,962,315) (5,403,646)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other nonoper. income/expenses (net)</td>
<td>(18,507) (37,526)</td>
<td>(109,299) (213,736)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Income before other changes in net pos.</strong></td>
<td>(7,293,219) 5,334,617</td>
<td>30,344,408 (3,495,752)</td>
<td>23,556,242</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Other changes in net position</strong></td>
<td>1,037,967 844,735</td>
<td>2,251,361 25,499,272</td>
<td>65,078,339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State capital appropriations</td>
<td>1,037,967 844,735</td>
<td>1,059,960 25,179,272</td>
<td>21,914,057</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital gifts and grants</td>
<td>1,037,967 844,735</td>
<td>1,109,401 320,000</td>
<td>20,401,460</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additions/adjustments to endowments</td>
<td>3,192,289</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Intragovernmental transfers</td>
<td>19,570,533</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Increase in net position</strong></td>
<td>(6,255,252) 6,179,352</td>
<td>32,595,769 22,003,520</td>
<td>88,634,581</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Net position, beginning of year</strong></td>
<td>92,519,407 86,264,155</td>
<td>92,443,507 125,039,276</td>
<td>147,042,796</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Net position, end of year</strong></td>
<td>86,264,155 92,443,507</td>
<td>125,039,276 147,042,796</td>
<td>235,677,377</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Source:
The University of Alabama in Huntsville Annual Financial Reports

UAS Data Summary, May 2024
## Statements of Revenues, Expenses, and Changes in Net Position

<table>
<thead>
<tr>
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<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Position</strong></td>
<td>$8,316,103</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 2023

- Net Position: $8,316,103
- Operating Revenues: $24,426,997
- Nonoperating Revenues (Expenses): $1,410,622

### Net Position, End of Year

<table>
<thead>
<tr>
<th>Years</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net position, beginning of year</td>
<td>$4,978,029</td>
<td>$4,506,809</td>
<td>$4,596,551</td>
<td>$7,572,331</td>
<td>$26,507,308</td>
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<td>Net position, end of year</td>
<td>$4,506,809</td>
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UAS Data Summary, May 2024